



John B. Gardner
Sheriff of Carroll County
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April 29, 2019

Nikki Cannon, Assistant County Administrator
Carroll County Administrator's Office
Governmental Complex
Hillsville, VA 24343

Dear Nikki:

The Carroll County Sheriff's Office Highway Safety Program continues to be effective in both lives saved and revenue generated. At the start of the budget year, the Sheriff's Office requests a base level amount appropriated to Overtime for Highway Safety and other necessary overtime expenses. This amount is based on expected revenue from this program. During the later part of the year revenue is evaluated and additional appropriation for overtime to complete the budget year if revenue exceeds expectations. For FY19 the expected revenue was \$1,150,000 with \$1,308,000 generated as of 04/03/2019. To continue the program for FY19, the please appropriate \$75,000 from Highway Safety Revenue into 31060-1003 Overtime-Highway Safety.

With the increased cost of fuel the Sheriff's Office needs approximately \$20,000 more for FY19. Please appropriate this amount from Highway Safety Revenue to 31060-5408 Gasoline line-item.

Appropriation request totals:

Gasoline 31060-5408	\$20,000
Overtime 31060-1002	\$75,000

I will be available to answer any questions in relation to these requests. Thanks for your consideration in this matter.

Sincerely,

John B. Gardner, Sheriff